

George West ISD
2023-2024 Budget
Adopted August 30, 2023

		2022-2023	2023-2024	Change	% Chg
		Budget	Budget		
	REVENUE TOTALS	\$12,392,302	\$12,889,630	\$497,328	4%
	EXPENDITURE TOTALS	\$12,392,302	\$12,889,630	\$497,328	4%
		\$0	(\$0)		
199	11 Instruction	\$6,102,682	\$6,350,974	\$248,292	4%
	12 Instructional Resources & Media	\$111,251	\$130,085	\$18,834	17%
	13 Curriculum and Instructional	\$19,732	\$22,805	\$3,073	16%
	21 Instructional Leadership	\$49,758	\$49,848	\$90	0%
	23 School Administration	\$561,998	\$665,951	\$103,953	18%
	31 Guidance and Counseling Services	\$599,123	\$564,390	(\$34,733)	-6%
	33 Health Services	\$100,054	\$101,774	\$1,720	2%
	34 Transportation	\$572,671	\$533,667	(\$39,004)	-7%
240	35 Cafeteria	\$597,802	\$513,883	(\$83,919)	-14%
	36 Extra-Curricular/Co-Curricular	\$822,159	\$927,979	\$105,820	13%
	41 General Administration	\$774,309	\$767,864	(\$6,445)	-1%
	51 Plant M&O	\$1,612,523	\$1,860,102	\$247,579	15%
	52 Security & Monitoring	\$188,150	\$153,369	(\$34,781)	-18%
	53 Data Processing Services	\$94,639	\$88,739	(\$5,900)	-6%
	81 Facilities Acquisition	\$0	\$0	\$0	0%
	93 Payments Member District	\$41,200	\$41,200	\$0	0%
	99 Other Intergovernmental	\$144,250	\$117,000	(\$27,250)	0%